

## Publication of 2014-15 Actual Bulletin Board Operating Costs

In accordance with the Gas Bulletin Board Procedures, no later than 60 days after the 1 July 2015, AEMO to publish the Bulletin Board actual revenue and costs for the 2014-15 financial year and the Bulletin Board total estimates costs for the 2015-16 financial year. These revenues and costs are set out in table 1 below.

**Table 1: Revenue and Costs**

	Budget 2014-15 (\$'000)	Actual 2014-15 (\$'000)	Budget 2015-16 (\$'000)
Revenue	471	431	1,630
Expenditure	325	526	1,429
<b>Operating Surplus/(Deficit)</b>	<b>146</b>	<b>(95)</b>	<b>201</b>
Previous year's Accumulated Surplus/(Deficit)	(146)	(106)	(201)
<b>Accumulated Surplus/(Deficit)</b>	<b>-</b>	<b>(201)</b>	<b>-</b>

In 2014-15, the gas bulletin board function has undergone its first major re-development since inception under direction by the Council of Australian Governments (COAG) and support from industry. The new site went live in December 2014, and delivered improved graphical interface, data retrieval and upload functionality.

Whilst historically gas bulletin board base costs have been low, the impact of the redevelopment project costs, on-going maintenance of the site, and the proposed further developments to include LNG information and capacity trading has resulted in increased costs for this function in 2014-15 and 2015-16.

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