

## Publication of 2015-16 Actual Bulletin Board Operating Costs

In accordance with the Gas Bulletin Board Procedures, no later than 60 days after the 1 July 2016, AEMO to publish the Bulletin Board actual revenue and costs for the 2015-16 financial year and the Bulletin Board total estimates costs for the 2016-17 financial year. These revenues and costs are set out in table 1 below.

**Table 1: Revenue and Costs**

	<b>Budget 2015-16 \$'000</b>	<b>Actual 2015-16 \$'000</b>	<b>Budget 2016-17 \$'000</b>
Revenue	1,441	1,630	1,997
Expenditure	1,429	1,702	1,724
<b>Operating Surplus/(Deficit)</b>	<b>12</b>	<b>(72)</b>	<b>273</b>
Previous year's Accumulated Surplus/(Deficit)	(113)	(201)	(273)
<b>Accumulated Surplus/(Deficit)</b>	<b>(101)</b>	<b>(273)</b>	<b>(0)</b>

Development work continued on the Gas Bulletin Board (GBB) in 2015-16, with introduction of a new Curtis Island zone to capture LNG information, interface improvements to support usability, and back-end improvements to improve storage and validation of GBB datasets. On 17 December 2015, the AEMC also made a final Rule determination to improve information provided to the East Coast Gas Market via the GBB. Effective 6 October 2016, the new Rule will see a broader scope and resolution of data published for GBB production, transmission and storage facilities. AEMO is actively engaging with stakeholders to coordinate these changes.

These development projects, coupled with higher depreciation and IT hosting costs, have resulted in an increase in budgeted expenditure for the 2016-17 financial year.

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