

Publication of 2016-17 Actual Bulletin Board Operating Costs

In accordance with the Gas Bulletin Board Procedures, no later than 60 days after the 1 July 2017, AEMO to publish the Bulletin Board actual revenue and costs for the 2016-17 financial year and the Bulletin Board total estimates costs for the 2017-18 financial year. These revenues and costs are set out in table 1 below.

Table 1: Revenue and Costs

	Budget 2016-17 \$'000	Actual 2016-17 \$'000	Budget 2017-18 \$'000
Revenue	1,997	2,000	1,471
Expenditure	1,724	1,662	1,538
Operating Surplus/(Deficit)	273	338	(67)
Previous year's Accumulated Surplus/(Deficit)	(273)	(271)	67
Accumulated Surplus/(Deficit)	(0)	67	-

The 2016-17 Gas Bulletin Board fee was increased to reflect additional work on the system to provide broader scope of data published for production, transmission and storage facilities.

The 2017-18 fees have been set to reflect ongoing maintenance and operational costs.

If you have any questions please contact Dianne Nguyen on Dianne.Nguyen@aemo.com.au or phone (03) 9609 8512.